



PART - I STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2022 (₹ In Crores)

S. No.	Particulars	STANDALONE						CONSOLIDATED								
		THREE MONTHS ENDED			SIX MONTHS ENDED			THREE MONTHS ENDED			SIX MONTHS ENDED			TWELVE MONTHS ENDED		
		30/09/2022 (UN-AUDITED)	30/06/2022 (UN-AUDITED)	30/09/2021 (UN-AUDITED)	30/09/2022 (UN-AUDITED)	30/09/2021 (UN-AUDITED)	31/03/2022 (AUDITED)	30/09/2022 (UN-AUDITED)	30/06/2022 (UN-AUDITED)	30/09/2021 (UN-AUDITED)	30/09/2022 (UN-AUDITED)	30/09/2021 (UN-AUDITED)	31/03/2022 (AUDITED)			
1	Revenue from operations	1,970.68	1,978.30	1,823.92	3,948.98	3,631.46	7,594.45	1,986.34	1,993.99	1,837.20	3,980.33	3,657.14	7,652.73			
2	Other Income	51.98	62.90	75.01	114.88	130.53	263.13	44.60	68.51	63.08	113.11	119.93	247.08			
3	Total Income (1+2)	2,022.66	2,041.20	1,898.93	4,063.86	3,761.99	7,857.58	2,030.94	2,062.50	1,900.28	4,093.44	3,777.07	7,899.81			
4	Expenses															
a)	Rail Freight Expenses	1,067.89	1,087.52	983.76	2,155.41	1,948.50	4,105.38	1,067.89	1,087.52	983.76	2,155.41	1,948.50	4,105.38			
b)	Other Operating Expenses	262.03	268.68	266.12	530.71	531.22	1,126.32	266.93	274.21	270.12	541.14	538.99	1,146.67			
c)	Employee benefits expense	92.25	103.35	99.71	195.60	198.22	415.60	93.00	104.25	100.39	197.25	199.77	419.15			
d)	Finance Costs	14.33	13.91	13.52	28.24	27.43	54.58	15.94	15.49	15.61	31.43	31.63	62.37			
e)	Depreciation and amortisation expense	134.09	131.24	136.15	265.33	266.47	529.82	138.55	137.29	143.95	275.84	282.21	561.42			
f)	Other expenses	49.86	46.42	47.86	96.28	93.53	218.78	52.96	49.26	51.07	102.22	99.82	234.76			
	Total expenses	1,620.45	1,651.12	1,547.12	3,271.57	3,065.37	6,450.48	1,635.27	1,668.02	1,564.90	3,303.29	3,100.92	6,529.24			
5	Profit before tax (3-4)	402.21	390.08	351.81	792.29	696.62	1,407.10	395.67	394.48	335.38	790.15	676.15	1,370.57			
6	Exceptional Items	-	-	0.08	-	0.08	0.08	-	-	-	-	-	-			
7	Profit before tax (after Exceptional Items)(5-6)	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57			
8	Tax expense															
a)	Deferred tax	104.49	97.75	78.96	202.24	199.75	380.51	104.58	97.84	79.30	203.42	200.23	380.51			
b)	Deferred tax	(5.08)	1.02	8.68	(4.06)	(22.17)	(35.83)	(4.77)	2.61	7.69	(2.16)	(23.59)	(38.31)			
c)	Tax adjustments for earlier years	-	-	-	-	-	-	-	-	-	-	-	-			
	Profit after tax (7-8)	302.80	291.31	264.09	594.11	518.96	1,062.34	295.86	294.03	248.29	589.89	499.51	1,028.37			
9	Share of profit(loss) in joint venture entities															
10	Profit for the period (9-10)	302.80	291.31	264.09	594.11	518.96	1,062.34	303.80	296.83	253.21	600.63	511.65	1,052.27			
11	Other Comprehensive Income															
A)	Items that will not be reclassified to profit or loss															
(a)	Remeasurement gains/(losses) of defined benefit obligation	(0.42)	(0.43)	(2.27)	(0.85)	(4.55)	(1.79)	(0.42)	(0.43)	(2.27)	(0.85)	(4.55)	(1.79)			
(b)	Share of OCI in associates and JV, to the extent not to be classified into P&L	-	-	-	-	-	-	-	-	-	-	-	-			
(c)	Fair value changes in Financial Liabilities	-	-	-	-	-	-	(0.01)	(0.01)	-	(0.02)	-	(0.03)			
(d)	Income tax relating to above item	0.10	0.11	0.58	0.21	1.15	0.45	0.10	0.12	0.60	0.22	1.20	0.47			
B)	Items that will be reclassified to profit or loss															
(a)	Share of OCI in associates and Joint Ventures, to the extent to be classified into profit or loss(net)	-	-	-	-	-	-	-	-	-	-	-	-			
	Total Other Comprehensive Income (net of tax)	(0.32)	(0.32)	(1.69)	(0.64)	(3.40)	(1.34)	(0.33)	(0.36)	(1.73)	(0.69)	(3.49)	2.04			
13	Total Comprehensive Income for the period (11+12)	302.48	290.99	262.40	593.47	515.56	1,061.00	303.47	296.47	251.48	599.94	508.16	1,052.91			
14	Profit attributable to:															
	Owners of the Company							303.47	297.08	253.72	600.55	512.95	1,055.12			
	Non-controlling interest							0.33	(0.25)	(0.51)	0.08	(1.30)	(2.85)			
15	Other Comprehensive Income attributable to:															
	Owners of the Company							(0.33)	(0.36)	(1.73)	(0.69)	(3.49)	0.64			
	Non-controlling interest															
16	Total Comprehensive Income attributable to:															
	Owners of the Company							303.14	296.72	251.99	599.86	509.46	1,055.76			
	Non-controlling interest							0.33	(0.25)	(0.51)	0.08	(1.30)	(2.85)			
17	Paid up share capital (Face value of ₹ 5/- per Share)	304.65	304.65	304.65	304.65	304.65	304.65	304.65	304.65	304.65	304.65	304.65	304.65			
18	Reserves (excluding Revaluation Reserve)						304.65						10,450.90			
19	Earnings per share (of ₹ 5/- each) (not annualised) Refer note 2:						17,427.65									
(a)	Basic (₹)	4.97	4.78	4.33	9.75	8.52	17.44	4.99	4.87	4.16	9.86	8.40	17.50			
(b)	Diluted (₹)	4.97	4.78	4.33	9.75	8.52	17.44	4.99	4.87	4.16	9.86	8.40	17.27			

Notes:
1. The above requirements have been reviewed by Audit Committee and approved by the Board of Directors in its meeting held on 10th November, 2022. The Statutory Auditors have conducted the limited review of the Financial Statements.
2. As per requirement of Ind AS 33, the basic and diluted earnings per share for all the periods presented have been computed on 60,92,94,348 equity shares of ₹ 5/- each.
3. Till financial year 2019-20, CONCOR has been paying Land License Fee (LLF) to the Railways on the railway land leased to it on the basis of number of Twenty Foot equivalent units (TEUs) handled.
4. Ministry of Railways, Government of India vide its order no.2015/LM/-II/13/4 dated 19.03.2020, had communicated that the LLF applicable on the Railway land leased to CONCOR shall now be charged w.e.f. 01.04.2020 as per extant policy of Railways i.e. @6% of the value of land, which will be further increased 7% annually.
5. Accordingly, on the basis of rates taken from land revenue department(s) and Company's assessment thereof for terminals on Railway land leased to CONCOR, after surrender of 17 such terminals earlier, an amount of ₹ 191.49 crore has been provided as Land License fee payable to Indian Railways in Six months period ended September 2022 as per extant policy of Railways.
6. The Board of Directors has declared 2nd Interim Dividend of ₹ 3 Per equity share (face value of ₹ 5 per equity share) amounting to ₹ 182.79 Crores.
7. The Board of Directors has declared 3rd Interim Dividend of ₹ 3 Per equity share (face value of ₹ 5 per equity share) amounting to ₹ 1,423.23 Crores.
8. The Board of Directors has declared 4th Interim Dividend of ₹ 3 Per equity share (face value of ₹ 5 per equity share) amounting to ₹ 1,423.23 Crores.
9. The Board of Directors has declared 5th Interim Dividend of ₹ 3 Per equity share (face value of ₹ 5 per equity share) amounting to ₹ 1,423.23 Crores.
10. The Board of Directors has declared 6th Interim Dividend of ₹ 3 Per equity share (face value of ₹ 5 per equity share) amounting to ₹ 1,423.23 Crores.
11. The Board of Directors has declared 7th Interim Dividend of ₹ 3 Per equity share (face value of ₹ 5 per equity share) amounting to ₹ 1,423.23 Crores.
12. The Board of Directors has declared 8th Interim Dividend of ₹ 3 Per equity share (face value of ₹ 5 per equity share) amounting to ₹ 1,423.23 Crores.
13. The Board of Directors has declared 9th Interim Dividend of ₹ 3 Per equity share (face value of ₹ 5 per equity share) amounting to ₹ 1,423.23 Crores.
14. The Board of Directors has declared 10th Interim Dividend of ₹ 3 Per equity share (face value of ₹ 5 per equity share) amounting to ₹ 1,423.23 Crores.
15. The Board of Directors has declared 11th Interim Dividend of ₹ 3 Per equity share (face value of ₹ 5 per equity share) amounting to ₹ 1,423.23 Crores.
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26. The Board of Directors has declared 22nd Interim Dividend of ₹ 3 Per equity share (face value of ₹ 5 per equity share) amounting to ₹ 1,423.23 Crores.
27. The Board of Directors has declared 23rd Interim Dividend of ₹ 3 Per equity share (face value of ₹ 5 per equity share) amounting to ₹ 1,423.23 Crores.
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95. The Board of Directors has declared 91st Interim Dividend of ₹ 3 Per equity share (face value of ₹ 5 per



भाग - 1 **30 सितम्बर, 2022 को समाप्त तिमाही एवं छमाही के लिए अलेखापरीक्षित वित्तीय परिणामों का सारांश** (₹ करोड़ में)

क्र. सं.	विवरण	एकल परिणाम					समेकित परिणाम						
		समाप्त तिमाही के लिए		समाप्त छमाही के लिए		समाप्त वर्ष के लिए	समाप्त तिमाही के लिए		समाप्त छमाही के लिए		समाप्त वर्ष के लिए		
		30 सित. 2022 (अलेखापरीक्षित)	30 जून 2022 (अलेखापरीक्षित)	30 सित. 2021 (अलेखापरीक्षित)	30 सित. 2022 (अलेखापरीक्षित)	30 सित. 2021 (अलेखापरीक्षित)	31 मार्च 2022 (अलेखापरीक्षित)	30 सित. 2022 (अलेखापरीक्षित)	30 जून 2022 (अलेखापरीक्षित)	30 सित. 2021 (अलेखापरीक्षित)	30 सित. 2022 (अलेखापरीक्षित)	30 सित. 2021 (अलेखापरीक्षित)	31 मार्च 2022 (अलेखापरीक्षित)
1	परिवहनीय से राजस्व	1,970.68	1,978.30	1,823.92	3,948.98	3,631.46	7,594.45	1,986.34	1,993.99	1,837.20	3,980.33	3,657.14	7,652.73
2	अन्य आय	51.98	62.90	75.01	114.88	130.53	263.13	44.60	68.51	63.08	113.11	119.93	247.08
3	कुल आय (1+2)	2,022.66	2,041.20	1,898.93	4,063.86	3,761.99	7,857.58	2,030.94	2,062.50	1,900.28	4,093.44	3,777.07	7,899.81
4	व्यय	1,067.89	1,087.52	983.76	2,155.41	1,948.50	4,105.38	1,067.89	1,087.52	983.76	2,155.41	1,948.50	4,105.38
5	अपघातजनक खर्च	262.03	268.68	266.12	530.71	531.22	1,126.32	266.93	274.21	270.12	541.14	538.99	1,146.67
6	अन्य व्यय	92.25	103.35	99.71	195.60	198.22	415.60	93.00	104.25	100.39	197.25	199.77	415.15
7	कुल व्यय	1,433	1,391	1,352	2,824	2,473	5,458	1,594	1,549	1,491	3,143	3,163	6,237
8	अपघातजनक खर्च	134.09	131.24	136.15	265.33	266.47	529.82	138.55	137.29	143.95	275.84	282.21	561.42
9	अन्य व्यय	49.86	46.42	47.86	96.28	93.53	218.78	52.96	49.26	51.07	102.22	99.82	234.25
10	कुल व्यय	1,620.45	1,651.12	1,547.12	3,721.57	3,065.37	6,450.48	1,635.27	1,668.02	1,564.90	3,303.29	3,100.92	6,529.24
11	अपघातजनक खर्च	402.21	390.08	351.81	792.29	696.62	1,407.10	395.67	394.48	335.38	790.25	676.15	1,370.57
12	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
13	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
14	अपघातजनक खर्च	104.49	97.75	78.96	202.24	192.75	380.51	104.58	97.84	79.40	202.42	200.23	380.51
15	अन्य व्यय	(5.08)	1.02	8.68	(4.06)	(2.17)	(35.83)	(4.77)	2.61	7.69	(2.16)	(23.59)	(38.31)
16	अपघातजनक खर्च	-	-	-	-	-	-	-	-	-	-	-	-
17	अपघातजनक खर्च	302.80	291.31	264.09	594.11	518.96	1,062.34	295.86	294.03	248.29	589.89	499.51	1,028.37
18	अन्य व्यय	-	-	-	-	-	-	-	-	-	-	-	-
19	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
20	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
21	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
22	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
23	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
24	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
25	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
26	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
27	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
28	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
29	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
30	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
31	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
32	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
33	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
34	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
35	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
36	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
37	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
38	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
39	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
40	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
41	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
42	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
43	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
44	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
45	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
46	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
47	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
48	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
49	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
50	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
51	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
52	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
53	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
54	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
55	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
56	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
57	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
58	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
59	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
60	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
61	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
62	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
63	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
64	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
65	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
66	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
67	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
68	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
69	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
70	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
71	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
72	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
73	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
74	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
75	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
76	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
77	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
78	अन्य व्यय	-	-	0.08	-	0.08	-	-	-	-	-	-	-
79	अपघातजनक खर्च	402.21	390.08	351.73	792.29	696.54	1,407.02	395.67	394.48	335.38	790.15	676.15	1,370.57
80	अन्य व्यय	-	-	0.08	-								